

**District and Municipal Court Management Association  
Proposed Budget  
June 1, 2008 through May 31, 2009**

	TOTAL	
	Previous Year	Proposed Budget
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
<b>Conference</b>		
Fall Conference	0.00	50,000.00
Spring Conference	0.00	40,000.00
<b>Total Conference</b>	203.51	90,000.00
<b>Grants</b>	0.00	0.00
<b>Interest Income</b>	10.47	12.00
<b>Membership Dues</b>	22,600.00	32,000.00
<b>Program Fees</b>	0.00	0.00
<b>Regionals</b>	10,600.00	16,000.00
<b>Total Income</b>	33,413.98	138,012.00
<b>Expense</b>		
<b>Awards</b>	131.73	1,000.00
<b>Bank Service Charges</b>	0.00	25.00
<b>Board Meeting Expenses</b>	3,488.40	5,000.00
<b>Bylaws &amp; Policy Committee</b>	0.00	100.00
<b>Court Support</b>	0.00	300.00
<b>Education - Regionals</b>	7,695.78	14,000.00
<b>Education - Spring Conference</b>	1,163.51	50,000.00
<b>Education -Fall Conference</b>	0.00	50,000.00
<b>Flowers &amp; Cards</b>	193.05	300.00
<b>Historian</b>	0.00	500.00
<b>Legislation Committee</b>	0.00	100.00
<b>Liability Insurance</b>	0.00	1,100.00
<b>Long Range Planning Committee</b>	0.00	500.00
<b>Membership Committee</b>	0.00	300.00
<b>Miscellaneous Expenses</b>	0.00	0.00
<b>NACM</b>	5,636.13	5,000.00
<b>President Expense</b>	0.00	100.00
<b>Procedures Committee</b>	0.00	50.00
<b>Professionalism Sub-Committee</b>	0.00	200.00
<b>Publications (website)</b>	184.90	650.00
<b>Reconciliation Discrepancies</b>	0.00	0.00
<b>Rules Committee</b>	0.00	0.00
<b>Scholarship Committee</b>	1,250.00	2,500.00
<b>Secretary Expenses</b>	0.00	300.00
<b>Traffic Safety Conference</b>	0.00	200.00
<b>Travel Expenses</b>	3,946.25	4,637.00
<b>Treasurer Expenses</b>	1,997.16	1,150.00
<b>Total Expense</b>	25,686.91	138,012.00
<b>Net Ordinary Income</b>	7,727.07	0.00
<b>Net Income</b>	7,727.07	0.00